Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Mon, Apr 21, 2025 15:14:08 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Eight hundred fifty one crore eighty seven lakh ninety five thousand only (Rs.8,51,87,95,000/-) - Quarterly Distribution of Budget for the Social Welfare Department - Orders - Issued.

FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.:1491 **Dated:21-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Social Welfare Department for an amount of Rs. 8,51,87,95,000 /- Rupees Eight hundred fifty one crore eighty seven lakh ninety five thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Social Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Social Welfare Secretariat

The Social Welfare Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Social Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 01 Welfare of Scheduled Castes							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 134 Hiring of Private Vehicles	23,40,000	8,19,000	4,68,000	4,68,000	5,85,000	23,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,15,000	40,250	23,000	23,000	28,750	1,15,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	84,000	29,400	16,800	16,800	21,000	84,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,10,000	1,43,500	82,000	82,000	1,02,500	4,10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	26,250	15,000	15,000	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	60,00,000	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 170 Training							
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 203 Hospitality & Entertainment	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	15,000	5,250	3,000	3,000	3,750	15,000	0
S.D.H. 205 Accommodation and Travel (non-employees)	50,000	17,500	10,000	10,000	12,500	50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 215 AMC Charges - Hardware	33,000	11,550	6,600	6,600	8,250	33,000	0
S.D.H. 216 AMC Charges - Software	3,000	1,050	600	600	750	3,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 242 Charges towards Other purposes	1,000	350	200	200	250	1,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 253 Stitching Charges	3,000	1,050	600	600	750	3,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	16,84,000	5,89,400	3,36,800	3,36,800	4,21,000	16,84,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	12,000	4,200	2,400	2,400	3,000	12,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 134 Hiring of Private Vehicles	54,60,000	19,11,000	10,92,000	10,92,000	13,65,000	54,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	34,000	20,000	20,000	26,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	44,000	15,400	8,800	8,800	11,000	44,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	22,000	7,700	4,400	4,400	5,500	22,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	64,78,000	22,67,300	12,95,600	12,95,600	16,19,500	64,78,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	2,47,000	86,450	49,400	49,400	61,750	2,47,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 172 Training Expenses - Employees	2,000	700	400	400	500	2,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	6,35,000	2,22,250	1,27,000	1,27,000	1,58,750	6,35,000	0
S.D.H. 174 Meetings/Workshops Expenses	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 175 Departmental Trainings Programmes to Employees	10,32,000	3,61,200	2,06,400	2,06,400	2,58,000	10,32,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	2,000	700	400	400	500	2,000	0
S.D.H. 202 Functions and Events	62,39,000	21,83,650	12,47,800	12,47,800	15,59,750	62,39,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 215 AMC Charges - Hardware	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 216 AMC Charges - Software	37,000	12,950	7,400	7,400	9,250	37,000	0
S.H. 07 Andhra Pradesh SC Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,000	1,050	600	600	750	3,000	0
S.D.H. 113 T.A/D.A to Non Official Members	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	47,000	16,450	9,400	9,400	11,750	47,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,47,000	84,000	84,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,20,000	77,000	44,000	44,000	55,000	2,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	3,000	1,050	600	600	750	3,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,000	1,050	600	600	750	3,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	19,25,000	6,73,750	3,85,000	3,85,000	4,81,250	19,25,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	34,000	11,900	6,800	6,800	8,500	34,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	34,000	11,900	6,800	6,800	8,500	34,000	0
S.D.H. 215 AMC Charges - Hardware	34,000	11,900	6,800	6,800	8,500	34,000	0
S.D.H. 216 AMC Charges - Software	15,000	5,250	3,000	3,000	3,750	15,000	0
S.D.H. 219 Software Development	1,000	350	200	200	250	1,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	90,00,000	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 Headquarters Office							
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 261 Advertisements - Print Media	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.H. 04 Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	15,00,00,000	5,25,00,000	3,00,00,000	3,00,00,000	3,75,00,000	15,00,00,000	0
M.H. 102 Economic Development							
G.S.H. 11 State Development Schemes							
S.H. 04 Economic Support Schemes	1,65,08,000	57,77,800	33,01,600	33,01,600	41,27,000	1,65,08,000	0
S.H. 18 Economic Support Schemes through LIDCAP							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,00,00,000	1,40,00,000	80,00,000	80,00,000	1,00,00,000	4,00,00,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 08 Andhra Pradesh Scheduled Castes Corporations							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	13,03,40,000	4,56,19,000	2,60,68,000	2,60,68,000	3,25,85,000	13,03,40,000	0
S.D.H. 312 Other Grants-in-Aid	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	7,000	2,450	1,400	1,400	1,750	7,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	1,09,02,000	38,15,700	21,80,400	21,80,400	27,25,500	1,09,02,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	87,58,000	30,65,300	17,51,600	17,51,600	21,89,500	87,58,000	0
M.H. 277 Education							
S.H. 07 Government Hostels							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	21,00,000	7,35,000	4,20,000	4,20,000	5,25,000	21,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	32,00,000	11,20,000	6,40,000	6,40,000	8,00,000	32,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,10,20,000	1,08,57,000	62,04,000	62,04,000	77,55,000	3,10,20,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,03,40,000	36,19,000	20,68,000	20,68,000	25,85,000	1,03,40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	18,96,41,000	6,63,74,350	3,79,28,200	3,79,28,200	4,74,10,250	18,96,41,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	41,36,000	14,47,600	8,27,200	8,27,200	10,34,000	41,36,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	82,16,000	28,75,600	16,43,200	16,43,200	20,54,000	82,16,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	30,80,00,000	10,78,00,000	6,16,00,000	6,16,00,000	7,70,00,000	30,80,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,35,00,00,000	47,25,00,000	27,00,00,000	27,00,00,000	33,75,00,000	1,35,00,00,000	0
S.D.H. 233 Ration Charges	71,50,000	25,02,500	14,30,000	14,30,000	17,87,500	71,50,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	22,00,00,000	7,70,00,000	4,40,00,000	4,40,00,000	5,50,00,000	22,00,00,000	0
S.D.H. 252 Providing Uniforms	1,000	350	200	200	250	1,000	0
S.D.H. 253 Stitching Charges	60,00,000	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000	0
S.D.H. 254 Shoes	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.D.H. 256 Store Charges	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,43,00,00,000	50,05,00,000	28,60,00,000	28,60,00,000	35,75,00,000	1,43,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	2,52,00,000	88,20,000	50,40,000	50,40,000	63,00,000	2,52,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	5,000	1,750	1,000	1,000	1,250	5,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	33,55,00,000	11,74,25,000	6,71,00,000	6,71,00,000	8,38,75,000	33,55,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	12,21,13,000	4,27,39,550	2,44,22,600	2,44,22,600	3,05,28,250	12,21,13,000	0
G.S.H. 11 State Development Schemes							
S.H. 08 Book Bank							
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,62,00,000	56,70,000	32,40,000	32,40,000	40,50,000	1,62,00,000	0
S.H. 32 Best Available Schools							
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reimbursement of Tuition Fees (RTF)	30,00,00,000	10,50,00,000	6,00,00,000	6,00,00,000	7,50,00,000	30,00,00,000	0
S.H. 36 Skill Upgradation for Professional Graduates							
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reimbursement of Tuition Fees (RTF)	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
M.H. 283 Housing							
G.S.H. 11 State Development Schemes							
S.H. 08 Decretal charges under land acquisition							
D.H. 500 Other Charges							
S.D.H. 501 Compensation	5,08,37,000	1,77,92,950	1,01,67,400	1,01,67,400	1,27,09,250	5,08,37,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 09 NTR Vidyonnathi							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	6,17,00,000	2,15,95,000	1,23,40,000	1,23,40,000	1,54,25,000	6,17,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 27 Assistance to Andhra Pradesh Study Circle							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,25,00,000	78,75,000	45,00,000	45,00,000	56,25,000	2,25,00,000	0
M.J.H. 2230 Labour, Employment and Skill Development							
S.M.H. 01 Labour							
M.H. 112 Rehabilitation of Bonded Labour							
G.S.H. 11 State Development Schemes							
S.H. 04 Rehabilitation Schemes for Bonded Labour and Economic Support Programme							
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 104 Welfare of Aged, Infirm and Destitute							
S.H. 05 Special Hostels for Welfare of Aged Infirm and Destitute							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,000	700	400	400	500	2,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	56,000	19,600	11,200	11,200	14,000	56,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,78,000	2,72,300	1,55,600	1,55,600	1,94,500	7,78,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	2,31,00,000	80,85,000	46,20,000	46,20,000	57,75,000	2,31,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	28,00,000	9,80,000	5,60,000	5,60,000	7,00,000	28,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 08 Rehabilitation Economic Development Liberation and Home for Jogin Women							
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
M.J.H. 2801 Power							
S.M.H. 05 Transmission and Distribution							
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 08 Providing free power to SC House holds							
S.D.H. 331 Subsidies to Individual Beneficiaries	3,00,00,00,000	1,00,00,00,000	63,00,00,000	62,00,00,000	75,00,00,000	3,00,00,00,000	0
M.J.H. 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 01 Welfare of Scheduled Castes							
M.H. 277 Education							
G.S.H. 11 State Development Schemes							
S.H. 74 Buildings							
D.H. 530 Major Works							
S.D.H. 531 Major Works	2,12,82,000	74,48,700	42,56,400	42,56,400	53,20,500	2,12,82,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 06 Erection of Ambedkar and Jagjeevan Ram Statues							
D.H. 530 Major Works							
S.D.H. 531 Major Works	50,00,00,000	17,50,00,000	10,00,00,000	10,00,00,000	12,50,00,000	50,00,00,000	0
Total	**8,51,87,95,000**	**2,93,15,77,250**	**1,73,37,59,000**	**1,72,37,59,000**	**2,12,96,99,750**	**8,51,87,95,000**	**0**

DDO Annexure

Department: Social Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801057891108330331VN	01012402001	4,75,76,847	2,13,19,592	2,09,81,186	2,53,80,467	11,52,58,092
2801057891108330331VN	02012402002	3,98,15,628	1,25,21,227	1,23,22,477	1,49,06,222	7,95,65,554
2801057891108330331VN	03012402001	9,46,62,138	7,42,80,537	7,31,01,481	8,84,29,211	33,04,73,367
2801057891108330331VN	04012402001	9,52,25,969	8,59,73,143	8,46,08,490	10,23,48,980	36,81,56,582
2801057891108330331VN	05012402001	11,98,03,076	6,60,27,097	6,49,79,048	7,86,03,687	32,94,12,908
2801057891108330331VN	06012402001	14,10,88,039	7,30,41,796	7,18,82,402	8,69,54,519	37,29,66,756
2801057891108330331VN	07012402029	8,24,70,731	4,76,50,655	4,68,94,295	5,67,26,970	23,37,42,651
2801057891108330331VN	08012402001	7,55,45,650	5,69,59,846	5,60,55,721	6,78,09,341	25,63,70,558
2801057891108330331VN	09012402002	7,89,14,374	5,98,52,267	5,89,02,231	7,12,52,699	26,89,21,571
2801057891108330331VN	10012402012	4,50,75,359	3,48,76,602	3,43,23,005	4,15,19,765	15,57,94,731
2801057891108330331VN	11012402012	9,47,89,931	4,36,49,561	4,29,56,711	5,19,63,763	23,33,59,966
2801057891108330331VN	12012402001	4,26,85,008	3,55,85,181	3,50,20,336	4,23,63,310	15,56,53,835
2801057891108330331VN	22012402007	4,23,47,250	1,82,62,496	1,79,72,617	2,17,41,066	10,03,23,429
2225010010001130131VN	27002401001	42,000	24,000	24,000	30,000	1,20,000
2225010010001130134VN	27002401001	8,19,000	4,68,000	4,68,000	5,85,000	23,40,000
2225010010001130135VN	27002401001	40,250	23,000	23,000	28,750	1,15,000
2225010010001130136VN	27002401001	29,400	16,800	16,800	21,000	84,000
2225010010001130137VN	27002401001	8,750	5,000	5,000	6,250	25,000
2225010010001130138VN	27002401001	1,43,500	82,000	82,000	1,02,500	4,10,000
2225010010001130139VN	27002401001	26,250	15,000	15,000	18,750	75,000
2225010010001140141VN	27002401001	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
2225010010001160161VN	27002401001	3,500	2,000	2,000	2,500	10,000
2225010010001170173VN	27002401001	3,500	2,000	2,000	2,500	10,000
2225010010001200202VN	27002401001	70,000	40,000	40,000	50,000	2,00,000
2225010010001200203VN	27002401001	3,500	2,000	2,000	2,500	10,000
2225010010001200204VN	27002401001	5,250	3,000	3,000	3,750	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250100100012002O5VN	27002401001	17,500	10,000	10,000	12,500	50,000
22250100100012102I4VN	27002401001	35,000	20,000	20,000	25,000	1,00,000
22250100100012102I5VN	27002401001	11,550	6,600	6,600	8,250	33,000
22250100100012102I6VN	27002401001	1,050	600	600	750	3,000
22250100100012402I1VN	27002401001	35,000	20,000	20,000	25,000	1,00,000
22250100100012402I2VN	27002401001	350	200	200	250	1,000
22250100100012502I1VN	27002401001	3,500	2,000	2,000	2,500	10,000
22250100100012502I3VN	27002401001	1,050	600	600	750	3,000
22250100100013003O4VN	27002401001	5,89,400	3,36,800	3,36,800	4,21,000	16,84,000
22250100100015105I1VN	27002401001	4,200	2,400	2,400	3,000	12,000
22250100100031101I1VN	27002401001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
22250100100031301I1VN	27002401001	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
22250100100031301I4VN	27002401001	19,11,000	10,92,000	10,92,000	13,65,000	54,60,000
22250100100031301I5VN	27002401001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
22250100100031301I6VN	27002401001	17,500	10,000	10,000	12,500	50,000
22250100100031301I7VN	27002401001	34,000	20,000	20,000	26,000	1,00,000
22250100100031301I8VN	27002401001	15,400	8,800	8,800	11,000	44,000
22250100100031301I9VN	27002401001	7,700	4,400	4,400	5,500	22,000
22250100100031401I1VN	27002401001	22,67,300	12,95,600	12,95,600	16,19,500	64,78,000
22250100100031601I1VN	27002401001	38,500	22,000	22,000	27,500	1,10,000
22250100100031701I1VN	27002401001	86,450	49,400	49,400	61,750	2,47,000
22250100100031701I2VN	27002401001	700	400	400	500	2,000
22250100100031701I3VN	27002401001	2,22,250	1,27,000	1,27,000	1,58,750	6,35,000
22250100100031701I4VN	27002401001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
22250100100031701I5VN	27002401001	3,61,200	2,06,400	2,06,400	2,58,000	10,32,000
22250100100032002O1VN	27002401001	700	400	400	500	2,000
22250100100032002O2VN	27002401001	21,83,650	12,47,800	12,47,800	15,59,750	62,39,000
22250100100032002O4VN	27002401001	350	200	200	250	1,000
22250100100032102I4VN	27002401001	70,000	40,000	40,000	50,000	2,00,000
22250100100032102I5VN	27002401001	17,500	10,000	10,000	12,500	50,000
22250100100032102I6VN	27002401001	12,950	7,400	7,400	9,250	37,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250100111101260261VN	27002401001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2225010011104310312VN	27002401001	5,25,00,000	3,00,00,000	3,00,00,000	3,75,00,000	15,00,00,000
2225011021104310312VN	27002401001	57,77,800	33,01,600	33,01,600	41,27,000	1,65,08,000
2225011021118310312VN	27002401001	1,40,00,000	80,00,000	80,00,000	1,00,00,000	4,00,00,000
2225011901108310311VN	27002401001	4,56,19,000	2,60,68,000	2,60,68,000	3,25,85,000	13,03,40,000
2225011901108310312VN	27002401001	3,500	2,000	2,000	2,500	10,000
2225011901108330332VN	27002401001	2,450	1,400	1,400	1,750	7,000
2225011901108370372VN	27002401001	38,15,700	21,80,400	21,80,400	27,25,500	1,09,02,000
2225011901108370373VN	27002401001	30,65,300	17,51,600	17,51,600	21,89,500	87,58,000
2225012770007110111VN	27002401001	7,35,000	4,20,000	4,20,000	5,25,000	21,00,000
2225012770007130131VN	27002401001	17,500	10,000	10,000	12,500	50,000
2225012770007130135VN	27002401001	11,20,000	6,40,000	6,40,000	8,00,000	32,00,000
2225012770007130136VN	27002401001	1,08,57,000	62,04,000	62,04,000	77,55,000	3,10,20,000
2225012770007130138VN	27002401001	36,19,000	20,68,000	20,68,000	25,85,000	1,03,40,000
2225012770007140141VN	27002401001	6,63,74,350	3,79,28,200	3,79,28,200	4,74,10,250	18,96,41,000
2225012770007160161VN	27002401001	14,47,600	8,27,200	8,27,200	10,34,000	41,36,000
2225012770007160162VN	27002401001	28,75,600	16,43,200	16,43,200	20,54,000	82,16,000
2225012770007210211VN	27002401001	10,78,00,000	6,16,00,000	6,16,00,000	7,70,00,000	30,80,00,000
2225012770007230231VN	27002401001	47,25,00,000	27,00,00,000	27,00,00,000	33,75,00,000	1,35,00,00,000
2225012770007230233VN	27002401001	25,02,500	14,30,000	14,30,000	17,87,500	71,50,000
2225012770007250251VN	27002401001	7,70,00,000	4,40,00,000	4,40,00,000	5,50,00,000	22,00,00,000
2225012770007250252VN	27002401001	350	200	200	250	1,000
2225012770007250253VN	27002401001	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
2225012770007250254VN	27002401001	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
2225012770007250256VN	27002401001	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2225012770007270272VN	27002401001	50,05,00,000	28,60,00,000	28,60,00,000	35,75,00,000	1,43,00,00,000
2225012770007280287VN	27002401001	88,20,000	50,40,000	50,40,000	63,00,000	2,52,00,000
2225012770007290297VN	27002401001	1,750	1,000	1,000	1,250	5,000
2225012770007300304VN	27002401001	11,74,25,000	6,71,00,000	6,71,00,000	8,38,75,000	33,55,00,000
2225012770007500504VN	27002401001	4,27,39,550	2,44,22,600	2,44,22,600	3,05,28,250	12,21,13,000
2225012771108160162VN	27002401001	56,70,000	32,40,000	32,40,000	40,50,000	1,62,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225012771132340342VN	27002401001	10,50,00,000	6,00,00,000	6,00,00,000	7,50,00,000	30,00,00,000
2225012771136340342VN	27002401001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2225012831108500501VN	27002401001	1,77,92,950	1,01,67,400	1,01,67,400	1,27,09,250	5,08,37,000
2225018001109310312VN	27002401001	2,15,95,000	1,23,40,000	1,23,40,000	1,54,25,000	6,17,00,000
2225808001127310312VN	27002401001	78,75,000	45,00,000	45,00,000	56,25,000	2,25,00,000
2230011121104330333VN	27002401001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2235021040005110111VN	27002401001	3,500	2,000	2,000	2,500	10,000
2235021040005130131VN	27002401001	700	400	400	500	2,000
2235021040005130135VN	27002401001	19,600	11,200	11,200	14,000	56,000
2235021040005140141VN	27002401001	2,72,300	1,55,600	1,55,600	1,94,500	7,78,000
2235021040005210211VN	27002401001	14,000	8,000	8,000	10,000	40,000
2235021040005230231VN	27002401001	80,85,000	46,20,000	46,20,000	57,75,000	2,31,00,000
2235021040005500504VN	27002401001	9,80,000	5,60,000	5,60,000	7,00,000	28,00,000
2235021041108330333VN	27002401001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
4225012771174530531VN	27002401001	74,48,700	42,56,400	42,56,400	53,20,500	2,12,82,000
4225018001106530531VN	27002401001	17,50,00,000	10,00,00,000	10,00,00,000	12,50,00,000	50,00,00,000
2225010010007110111VN	27002810001	1,050	600	600	750	3,000
2225010010007110113VN	27002810001	5,250	3,000	3,000	3,750	15,000
2225010010007130131VN	27002810001	16,450	9,400	9,400	11,750	47,000
2225010010007130134VN	27002810001	1,47,000	84,000	84,000	1,05,000	4,20,000
2225010010007130135VN	27002810001	77,000	44,000	44,000	55,000	2,20,000
2225010010007130136VN	27002810001	38,500	22,000	22,000	27,500	1,10,000
2225010010007130137VN	27002810001	38,500	22,000	22,000	27,500	1,10,000
2225010010007130138VN	27002810001	1,050	600	600	750	3,000
2225010010007130139VN	27002810001	1,050	600	600	750	3,000
2225010010007140141VN	27002810001	6,73,750	3,85,000	3,85,000	4,81,250	19,25,000
2225010010007160162VN	27002810001	11,900	6,800	6,800	8,500	34,000
2225010010007210214VN	27002810001	11,900	6,800	6,800	8,500	34,000
2225010010007210215VN	27002810001	11,900	6,800	6,800	8,500	34,000
2225010010007210216VN	27002810001	5,250	3,000	3,000	3,750	15,000
2225010010007210219VN	27002810001	350	200	200	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225010010007290297VN	27002810001	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000
	Total	**2,93,15,77,250**	**1,73,37,59,000**	**1,72,37,59,000**	**2,12,96,99,750**	**8,51,87,95,000**